

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Revenue Budget Monitoring – Period 3, 2018/19
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	10 October 2018
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	To approve the: a) budget reductions and virements arising from spending review savings, as detailed in Appendix C of the report. b) reallocation of earmarked reserves, as detail in Appendix D of the report. Including the release of £1.4m to support future budget strategies.
6.	REASON FOR DECISION	The Executive and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations on additions and transfers are included within the report.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	Yes Yes
8.	OPTIONS CONSIDERED	Not Applicable
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none">• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.• Notification of Call-In with reasons must be made to the Monitoring Officer	17 October 2018
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	